To: Shepway Joint Transportation Board

By: KCC Highways and Transportation

Date: 12th September 2016

Subject: Highway Works Programme 16/17

Classification: Information Only

Summary: This report updates Members on the identified schemes approved for construction in 2016/17

1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2016/17

Footway and Carriageway Improvement Schemes – see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting – see Appendix C

Transportation and Safety Schemes – see Appendix D

- Integrated Transport Schemes Appendix D1
- Local Growth Fund Appendix D2
- Casualty Reduction Measures Appendix D3

Developer Funded Works – Appendix E

PROW – see Appendix F

Traffic Systems – see Appendix G

Bridge Works – see Appendix H

Combined Member Grant – see Appendix I

Conclusion

1. This report is for Members information.

Contact Officers:

The following contact officers can be contacted on **03000 41 81 81**

Toby Howe Highway Manager (East)
Pauline Rockett Shepway District Manager

Alan Casson Road and Footway Asset Manager

Katie Moreton Drainage Manager
Sue Kinsella Street Lighting Manager

Toby Butler Intelligent Transport Systems Manager

Andrew Hutchinson PROW

Katie Moreton Interim Structures Manager

Jamie Hare Development Agreement Manager

<u>Appendix A – Footway and Carriageway Improvement Schemes</u>

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

Machine Decumbering	Countries Officer Bureau Lovell			
Machine Resurfacing – 0	Contact Officer Byron Lovell			
Road Name	Parish	Extent of Works	Current Status	
Bouverie Place	Folkestone	Middleburg Square to the junction with Sandgate Road	Programmed 8 th September	
Spitfire Way	Hawkinge	Southbound lane between Swann Way and White Horse Hill for approximately 750m length	Programmed 26 th September	
Footway Improvement	Footway Improvement - Contact Officer Neil Tree			
Road Name	Parish	Extent and Description of Works	Current Status	
Sandling Road	Saltwood	From Brockhill School to approximately Sandling Station. (Vegetation clearance and siding to reclaim footway).	Programmed to commence on 22 nd August 2016.	
Sandgate Road	Folkestone	Various Sections (Footway reconstruction)	To be designed.	
Surface Treatments - <i>Co</i>	ntact Officer Clive Lambourn	e		
Bossingham Road	Stelling Minnis	Surface Dressing Curtis Lane to The Paddock	Completed	
Church Lane	New Romney	Micro Surfacing Wiles Avenue to end of cul de sac	Completed	

Church Lane	Stelling Minnis	Micro Surfacing Lime Kilm Lane to end road	Completed
Coach Road	Swingfield	Micro Surfacing Whole Length	Completed
Ivy Church Road	Brenzett	Surface Dressing A2070 to Ashford Road	Completed
Military Road	Folkestone	Micro Surfacing Sandgate High Street to North Road	Completed
Ness Road	Lydd	Micro Surfacing Full extents	Planned for 31st August
South Street	Lydd	Micro Surfacing Full extents	Planned for 31 st August
Station Road	New Romney	Micro Surfacing Bridge over Railway to 100m South of A259	Completed
Stuart Road	Folkestone	Micro Surfacing Full extents	Completed
Well Road/ Mayfield Road	Lyminge	Micro Surfacing Full extents	Planned for 30 th August

Appendix B – Drainage

Drainage Repairs & Improvements - Contact Officer Katie Lewis			
Road Name	Parish	Description of Works	Current Status
Canterbury Road	Hawkinge	Pond Clearance and treatment of Japanese Knotweed	Works Complete
West street	New Romney	Renewal and upgrade to existing Drainage System	Work commenced. Due for Completion 20/08/16
School Road	Acrise	Installation of new soakaway	Works Programmed 5 th September 2016

Appendix C - Street Lighting

Structural testing of KCC owned street lights has identified the following as requiring replacement this financial year. A status of complete identifies that the column replacement has been carried out. Programme dates are identified for those still requiring replacement.

Street Lighting Column Re	eplacement – <i>Conto</i>	act Officer Sue Kinsella	
Road Name	Parish	Description of Works	Status
Morrison Road	Folkestone	Replacement of 3 no street lights Complete with LED Lanterns	Works Programmed for Completion by October 2016
Middelburg Square	Folkestone	Replacement of 1 no street light complete with LED Lantern	Works Programmed for Completion by October 2016
Lower Sandgate Road	Folkestone	Replacement of 1 no street light complete with LED Lantern	Works Programmed for Completion October 2016
Cheriton High Street	Folkestone	Replacement of 1 no street light complete with LED Lantern	Completed
Canterbury Road	Folkestone	Replacement of 1 street light complete with LED Lantern	Works Programmed for Completion by October 2016
Elizabeth Gardens	Hythe	Replacement of 2 no street lights complete with LED Lanterns	Completed
South Road	Hythe	Replacement of 2 no street lights complete with LED Lanterns	Works Programmed for Completion by October 2016
Millfields Road	Hythe	Replacement of 1 no street light complete with LED Lantern	Works Programmed for Completion by October 2016
Military Road	Sandgate	Replacement of 1 no street light complete with LED Lantern	Works Programmed for Completion by October 2016
Valley Walk	Hythe	Replacement of 1 no street light complete with LED Lantern	Works Programmed for Completion by October 2016
The Green	Lydd	Replacement of 1 no street light complete with LED Lantern	Works Programmed for Completion by October 2016
Appledore crescent	Folkestone	Replacement of 1 no street light complete with LED Lantern	Works Programmed for Completion by October 2016

The Stade	Folkestone	Replacement of 1 no street light	Works Programmed for
	TOIRESTOTIC	complete with LED Lantern	Completion by October 2016
Richmond Drive	New Romney	Replacement of 1 no street light	Works Programmed for
Michiniona Drive	New Rolliney	complete with LED Lantern	Completion by October 2016
Wells Close	New Romney	Replacement of 2 no street light	Works Programmed for
Wells Close	New Rolliney	complete with LED Lantern	Completion by October 2016
Rectory Lane	Saltwood	Replacement of 1 no street light	Works Programmed for
Rectory Lane	Saitwood	complete with LED Lantern	Completion by October 2016
		Replacement of 1 no street light	Works Programmed for
Priory Gardens	Folkestone	complete with LED Lantern	Completion by October 2016
Priory darders	Folkestone		
Newbury Close	Folkestone	Replacement of 1 no street light	Works Programmed for
Newbury Close	TOIRESTOTIE	complete with LED Lantern	Completion by October 2016
Marlborough close	New Romney	Replacement of 1 no street light	Works Programmed for
Mariborough close	New Rolliney	complete with LED Lantern	Completion by October 2016
Mountfield road	New Romney	Replacement of 1 no street light	Works Programmed for
Mountheld road	New Rolliney	complete with LED Lantern	Completion by October 2016
Learoyd road	New Romney	Replacement of 2 no street light	Works Programmed for
Leardyd road	New Rolliney	complete with LED Lantern	Completion by October 2016
Holywell avenue	Folkestone	Replacement of 2 no street light	Works Programmed for
noiyweii aveilue	Folkestone	complete with LED Lantern	Completion by October 2016
Fairfield Close	New Romney	Replacement of 2 no street light	Works Programmed for
raii ilelu Close	New Rolliney	complete with LED Lantern	Completion by October 2016
Firs Lane	Folkestone	Replacement of 1 no street light	Works Programmed for
FIIS Laile	Folkestone	complete with LED Lantern	Completion by October 2016
Dudley road	Folkestone	Replacement of 1 no street light	Works Programmed for
Dudley Toau	roikestone	complete with LED Lantern	Completion by October 2016
Cromwoll park place	Folkestone	Replacement of 2 no street light	Works Programmed for
Cromwell park place	roikestone	complete with LED Lantern	Completion by October 2016
Church Lane	Now Pompov	Replacement of 1 no street light	Works Programmed for
Church Lane	New Romney	complete with LED Lantern	Completion by October 2016
Ashdown Crescent	Now Romney	Replacement of 1 no street light	Works Programmed for
Ashuown Crescent	New Romney	complete with LED Lantern	Completion by October 2016

<u>Appendix D – Transportation and Safety Schemes</u>

<u>Appendix D1 – Integrated Transport Schemes</u>

All other LTP funded non-casualty reduction schemes

Integrated Transport Schemes – Contact Officer Jamie Watson					
Location Parish Description of Works Current Status					
Current no Integrated Transport Schemes					

Appendix D2 – Local Growth Fund

Scheme Name	Parish	Description of Works	Current Status
Folkestone Harbour to Hythe/Sandgate Phase 1	Folkestone and Sandgate	Cycle route - signs, lines, bollards and localised footway widening between Marine Walk, Folkestone and Princes Parade, Sandgate Esplanade, Sandgate	Designs complete. Handed over to contractor for delivery. Delivery is proposed for 2016/17.
Hythe to Dymchurch Phase 2	Hythe	Cycle route between West Parade, Hythe via St Leanard's Road, The Green recreation Ground Reachfields and A259 Dymchurch Road to Dymchurch Redoubt	Outline design. For delivery 17/18 if funding available.
Folkestone Central cycle routes Phase 3	Folkestone	Cycle facility improvements along Earl's Avenue, under railway line to Cornwallis Avenue, along Cheriton Road to junction with Beachborough Road / Cherry Garden Avenue	Outline design. Part delivery 16/17 and 17/18

<u>Appendix D3 – Casualty Reduction Measures</u>

Identified to address a known history of personal injury crashes.

The sites below are from the 2015 crash cluster sites, the 2016 list is currently under investigation and the list below will be updated in future months when any new schemes are finalised:

Casualty Reduction Schemes – Contact Officer Andy Corcoran			
Location	Parish	Description of Works	Current Status
Lydd Road j/w B2075 Old Romney (Hammonds Corner)	Old Romney	Installation of temporary junction realignment and improvements to signs and lines (in lieu of a larger scheme next year if temporary measure prove successful)	Scheme review in progress now temporary scheme has been removed – any additional measures will be implemented in a future financial year
B2068 Stone Street	Various	Various small works as a result of route study findings – possibly include traffic islands at Six Mile	Design
A2033 Tontine Street to Sandgate Road	Folkestone Central	Various small works as a result of route study findings	For construction
A259 Dymnchurch, St Mary's Bay, New Romney	Various	Various small works as a result of route study findings	For construction
A2034 Cheriton Gardens and Cheriton Road	Folkestone West	Various small works as a result of route study findings	For construction
A20 Cheriton Road jw Cherry Garden Ave	Folkestone West	Surveys and junction modelling in view of delivering a scheme in 2017/18 to mitigate crashes at this location if suitable option is achievable	Design
Alkham Valley Road jw A260 Canterbury Road	Folkestone **	Surveys and junction modelling in view of delivering a scheme in 2017/18 to mitigate crashes at this location if suitable option is achievable	Design

<u>Appendix E – Developer Funded Works</u>

Developer Funded Works (Section 278 Works) Contact Officer Dean Heynes			
Road Name	Parish	Description of Works	Current Status
Park Farm Rd / Alder Rd Ref: SH3024	Folkestone	New bus borders and bus clearways	Completed and on maintenance until April 2017
A259 Seabrook, Olivia Court, Ref: 3040	Seabrook	New entrance and footway adjacent to new flats	Completed and on maintenance till May 2017
Park Farm Road Ref: SH3024	Folkestone	New entrance to be formed as part of the Foxwood School	Remedial list completed, programmed for September 2016.
Horn St/Church Rd Ref: 3035	Cheriton	Widening of Horn St and formation of new entrance to development, change of priority at junction of Horn St and Church Rd, signals to Horn St Bridge and signalised crossing to Church Rd	Works underway. Ongoing.
Church Rd Ref:3041	Cheriton	Widening of Church Rd and formation of new entrance to development on Stadium site	Works underway. Ongoing.

Appendix F – PROW

Public Rights of Way – Contact	Officer Andrew Hutchinson
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No works planned

Appendix G – Bridge Works

Bridge Works – Contact Officer Katie Moreton				
Road Name Parish Description of Works Current Status				
No Works Planned				

<u>Appendix H – Traffic Systems</u>

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates when known.

Traffic Systems - Contact Officer: Toby Butler			
Location	Description of Works	Current Status	
No traffic signal refurbishment work being carried out this year			

Appendix I – Combined Member Fund

The following schemes are those which have been approved for funding by both the relevant Member and by Roger Wilkins, Director of Highways, Transportation and Waste. The list only includes schemes, which are

- in design
- at consultation stage
- Handed over for delivery
- Recently completed on site.

The list is up to date as of 2nd June 2016.

The details given below are for highway projects only. This report does not detail

- Contributions Members have made to other groups such as parish councils
- Highway studies
- Traffic/ non-motorised user surveys funded by Members.

More information on the schemes listed below can be found via Kent Gateway, the online database for all Combined Member Grant schemes and studies, or by contacting the Traffic and Safety Engineer for the Combined Member Grant Shepway District.

Susan Carey

Details of Scheme	Status
15-MHF-SH-58 Canterbury Road, Lyminge Village gateway and short section of footway resurfacing.	Scheme design complete, awaiting Member approval of funding.

Frank McKenna

Details of Scheme	Status
14-MHF-SH-6 & 15-MHF-SH-6 Parkfield Road, Folkestone	Works are completed on site temporarily until UKPN can carry out the disconnection.
Removal of utility cabinet and creation of lay-by	KCC have requested a meeting with UKPN to discuss the lack of progress.
15-MHF-SH-74 Smallpox Hill, Folkestone. Proposed TRO and scheme design to close road to vehicular traffic.	Advertisement of TRO complete. Works programmed 6-7 September 2016

- 1.1 Legal Implications
- 1.1.1 Not applicable.
- **1.2** Financial and Value for Money Considerations
- 1.2.1 Not applicable.
- 1.3 Risk Assessment
- 1.3.1 Not applicable.

Contacts: Toby Howe / Pauline Rockett 03000 418181